

MARYHILL MANOR
501 MADISON AVE

NIAGARA 54151 Phone: (715) 251-3172
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 75
Total Licensed Bed Capacity (12/31/04): 75
Number of Residents on 12/31/04: 75

Ownership: Nonprofit Church
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 74

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		38.7	
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		44.0	
Supp. Home Care-Household Services	No	Developmental Disabilities	2.7	Under 65	4.0	More Than 4 Years		17.3	
Day Services	No	Mental Illness (Org./Psy)	16.0	65 - 74	5.3			-----	
Respite Care	Yes	Mental Illness (Other)	17.3	75 - 84	28.0			100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	1.3	85 - 94	52.0	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.7	Full-Time Equivalent			
Congregate Meals	No	Cancer	2.7		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	8.0		100.0	(12/31/04)			
Other Meals	No	Cardiovascular	13.3	65 & Over	96.0	-----			
Transportation	No	Cerebrovascular	20.0		-----	RNs		12.4	
Referral Service	No	Diabetes	4.0	Gender	%	LPNs		3.5	
Other Services	No	Respiratory	1.3	-----	-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	13.3	Male	14.7	Aides, & Orderlies			
Mentally Ill	No	-----	-----	Female	85.3				
Provide Day Programming for			100.0		-----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	2	3.6	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.7	
Skilled Care	12	100.0	275	49	87.5	123	0	0.0	0	3	42.9	136	0	0.0	0	0	0.0	0	64	85.3	
Intermediate	---	---	---	5	8.9	104	0	0.0	0	4	57.1	128	0	0.0	0	0	0.0	0	9	12.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	12	100.0		56	100.0		0	0.0		7	100.0		0	0.0		0	0.0		75	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	2.8	Bathing	25.3	64.0	10.7	75
Private Home/With Home Health	0.0	Dressing	32.0	57.3	10.7	75
Other Nursing Homes	5.6	Transferring	40.0	42.7	17.3	75
Acute Care Hospitals	90.3	Toilet Use	38.7	41.3	20.0	75
Psych. Hosp.-MR/DD Facilities	0.0	Eating	86.7	5.3	8.0	75
Rehabilitation Hospitals	0.0	*****				
Other Locations	1.4	Continence		%	Special Treatments	%
Total Number of Admissions	72	Indwelling Or External Catheter	1.3		Receiving Respiratory Care	0.0
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	40.0		Receiving Tracheostomy Care	0.0
Private Home/No Home Health	15.5	Occ/Freq. Incontinent of Bowel	14.7		Receiving Suctioning	0.0
Private Home/With Home Health	29.6				Receiving Ostomy Care	2.7
Other Nursing Homes	2.8	Mobility			Receiving Tube Feeding	4.0
Acute Care Hospitals	14.1	Physically Restrained	0.0		Receiving Mechanically Altered Diets	22.7
Psych. Hosp.-MR/DD Facilities	0.0				*****	
Rehabilitation Hospitals	0.0	Skin Care			Other Resident Characteristics	
Other Locations	1.4	With Pressure Sores	4.0		Have Advance Directives	74.7
Deaths	36.6	With Rashes	1.3		Medications	
Total Number of Discharges					Receiving Psychoactive Drugs	53.3
(Including Deaths)	71					

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.7	94.4	1.05	88.5	1.11	87.7	1.12	88.8	1.11
Current Residents from In-County	33.3	77.1	0.43	72.5	0.46	70.1	0.48	77.4	0.43
Admissions from In-County, Still Residing	11.1	24.2	0.46	19.6	0.57	21.3	0.52	19.4	0.57
Admissions/Average Daily Census	97.3	115.9	0.84	144.1	0.68	116.7	0.83	146.5	0.66
Discharges/Average Daily Census	95.9	115.5	0.83	142.5	0.67	117.9	0.81	148.0	0.65
Discharges To Private Residence/Average Daily Census	43.2	46.1	0.94	59.0	0.73	49.0	0.88	66.9	0.65
Residents Receiving Skilled Care	88.0	97.0	0.91	95.0	0.93	93.5	0.94	89.9	0.98
Residents Aged 65 and Older	96.0	97.0	0.99	94.5	1.02	92.7	1.04	87.9	1.09
Title 19 (Medicaid) Funded Residents	74.7	64.4	1.16	66.3	1.13	68.9	1.08	66.1	1.13
Private Pay Funded Residents	9.3	24.7	0.38	20.8	0.45	19.5	0.48	20.6	0.45
Developmentally Disabled Residents	2.7	0.5	5.27	0.4	7.18	0.5	5.41	6.0	0.44
Mentally Ill Residents	33.3	35.9	0.93	32.3	1.03	36.0	0.93	33.6	0.99
General Medical Service Residents	13.3	24.7	0.54	25.9	0.52	25.3	0.53	21.1	0.63
Impaired ADL (Mean)	34.7	50.8	0.68	49.7	0.70	48.1	0.72	49.4	0.70
Psychological Problems	53.3	59.4	0.90	60.4	0.88	61.7	0.86	57.7	0.92
Nursing Care Required (Mean)	4.3	6.8	0.64	6.5	0.67	7.2	0.60	7.4	0.58